

**PERMANENT APPROPRIATION RESOLUTION FY 17****GENERAL FUND (001)**

Salary & Wages	\$16,320,076.00
Fringe Benefits	\$7,415,150.00
Purchased Services	\$5,279,300.00
Supplies	\$1,075,400.00
Capital Outlay	\$517,135.00
Miscellaneous Objects	\$506,425.00
Other Uses of Funds	<u>\$850,000.00</u>
TOTAL	\$31,963,486.00

**DEBT SERVICE (002)** \$1,435,000.00

**PERMANENT IMPROVEMENTS (003)** \$350,000.00

**BUILDING FUND (004)** \$0.00

**FOOD SERVICE (006)** \$1,564,125.00

**SPECIAL TRUSTS (007)** \$19,000.00

**HOUSE CONSTRUCTION FUND (011)** \$261,800.00

**ADULT EDUCATION (012)** \$16,200.00

**PUBLIC SCHOOL SUPPORT FUND (018)** \$116,200.00

**STAFF FUNDS (019)** \$13,400.00

**SPECIAL ENTERPRISE FUNDS (020)** \$28,825.00

**DISTRICT AGENCY FUNDS (022)** \$495,525.00

**TERMINATION BENEFITS (035)** \$200,000.00

**STUDENT MANAGED ACTIVITIES (200)** \$190,900.00

**DISTRICT MANAGED STUDENT ACTIVITIES (300)** \$449,075.00

**AUXILIARY SERVICES (401)** \$89,450.00

**PUBLIC PRESCHOOL (439)** \$48,000.00

**SCHOOL ACCOUNTING NETWORK (451)** \$13,500.00

**TITLE VI-B (516)** \$650,350.00

**PERKINS GRANT (524)** \$107,400.00

**FEDERAL HEAD START (525)** \$637,250.00

**TITLE III LEP (551)** \$10,000.00

**TITLE 1 (572)** \$532,600.00

**HANDICAPPED PRESCHOOL (587)** \$34,925.00

**IMPROVING TEACHER QUALITY (590)** \$101,475.00

GRAND TOTAL \$39,328,486.00